Police Department budget cuts in the event the \$2.4 million / 7.57mill levy to be placed upon the November 5, 2024, ballot does not pass:

### **Personnel:**

Three (3) current full-time positions (minimum)

Six (6) part-time positions

Compliance officer position

Records officer position

Reduction of fulltime administrative assistant by 50%.

## **Training and Equipment:**

Additional training not mandated by the State and Ohio Collaborative (currently 24-hours)

Reduce safety and technology equipment purchases (ex. body cameras / vests)

Replacement vehicle(s) and required equipment over 5-year period.

# **Community Programs and Services:**

Crime prevention initiatives

Kid-ID

Community engagement (ex. July 4th events, Beggar's night, holiday carriage rides, etc.)

#### **Investigative Unit:**

Detective bureau staff

#### **Patrol Services:**

Vacation and business checks

Solicitation, noise, and animal complaints

Vehicle lock outs (non-safety related)

Custody exchange escorts

## **Specialty Units:**

Mounted unit

K9

UAV unit

Bike patrol

Honor guard